EXETER TOWNSHIP BUDGET OVERVIEW

January to December 2026

	Budget
300.000 · INCOME	
Cash Balance January 1, 2026	158,486.81
301.10 · Real Estate Taxes - Current	265,000.00
301.20 · Real Estate Taxes - Prior	18,000.00
310.01 · Per Capita Taxes - Current	5,200.00
310.02 · Per Capita Taxes - Prior	1,500.00
310.10 · Real Estate Transfer Tax	28,000.00
310.21 · Earned Income Taxes	320,000.00
310.40 · LST Tax (EMS)	8,300.00
321.80 · Cable TV Rebate	22,000.00
331.00 · Fines	1,000.00
341.00 · Interest Income	200.00
355.01 · Public Utility Realty Tax	0.00
355.07 · Fireman's Relief	13,000.00
355.08 · Beverage License	400.00
361.33 · Zoning / Building Permits	5,000.00
364.99 · Sewage Permits	3,000.00
389.00 · Miscellaneous	2,900.00
392.01 · Liquid Fuels Transfer	4,556.88
Total 300.000 · INCOME	**856,543.69**
Expense	
400.000 · ADMINISTRATION	
400.14 · Wages - Assistant Secretary	100.00
400.13 · Secretary Treasurer	38,272.00
400.00 · Salary - Supervisors	9,375.00
400.11 · Engineering	45,000.00
400.20 · Office Expense	8,500.00
400.30 · General Expense	50.00
400.40 · Legal Services	15,000.00
400.50 · Auditing	3,000.00
400.60 · Telephone	1,500.00
400.70 · Legal Advertising	1,500.00
400.80 · Insurance	58,000.00

Total 400.000 · ADMINISTRATION	**180,297.00**
403.000 · TAX COLLECTION	
403.00 · Commission	7,200.00
403.10 · Payroll	6,000.00
403.20 · Material & Supplies	1,300.00
403.30 · Tax Collector Bond	119.00
Total 403.000 · TAX COLLECTION	**14,619.00**
409.000 · MUNICIPAL BUILDING	
409.00 · Material & Supplies	1,500.00
409.10 · Utilities	11,000.00
409.20 · Maintenance & Repair	10,000.00
Total 409.000 · MUNICIPAL BUILDING	**22,500.00**
410.000 · POLICE DEPARTMENT	
410.98 · Police Regionalization	288,620.67
Total 410.000 · POLICE DEPARTMENT	**288,620.67**
411.000 · FIRE COMPANIES	
411.00 · Harding - Millage	8,427.88
411.10 · Mt Zion - Millage	8,427.88
411.20 · Harding - State Allocation	6,575.63
411.30 · Mt. Zion - State Allocation	6,575.63
Harding- LST Allocation	4,150.00
MT Zion- LST Allocation	4,150.00
Total 411.000 · FIRE COMPANIES	**38,307.02**
414.000 · PLANNING & ZONING	
414.10 · Wages - Sewage Officer	3,000.00
Code Enforcement Patrol	4,000.00
414.30 · Legal Fees	2,800.00
Total 414.000 · PLANNING & ZONING	**9,800.00**
430.000 · ROAD DEPARTMENT	
430.95 · Equipment	1,000.00
430.00 · Wages	125,000.00
430.10 · Material & Supplies	5,000.00
430.20 · Gas & Oil	9,000.00
430.30 · General Expense	500.00
430.40 · Equipment Maint. & Repair	15,000.00

430.45 · Tools	900.00
430.50 · Signs	500.00
430.60 · Snow and Ice Removal	20,000.00
430.70 · Equipment Rental	2,000.00
430.90 · Sub-Contractors	4,000.00
Total 430.000 · ROAD DEPARTMENT	182,900.00
480.00 · Other Expenses	
506 · Township Clean Up	2,000.00
490 · Blue Chip/ S.P.C.A./No-Nonsense	500.00
494 · Emergency Services	500.00
481 · Social Security	14,000.00
482 · Unemployment	1,500.00
485 · Recreation	1,000.00
488 · Sinking Fund Transfer	100,000.00
Total Expense	**119,500.00**

Tax Millage

Total Real Estate Tax	1.61 Mills	Per Capita	$5.00
Township	1.004 Mills	Transfer Tax	½%
Fire Companies	0.107 Mills	LST Tax	$25.00
Sinking Fund	0.7 Mills	Wage Tax	½%